

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
পরিবেশ অধিদপ্তর
পরিবেশ ভবন, ই/১৬, আগারগাঁও
শেও বাংলানগর, ঢাকা-১২০৭
www.doe.gov.bd

নং-২২.০২.০০০০.০০৮.০৭.০৬২.১৯- ৩৭৯

তারিখ : ২৭/১০/২০১৯ খ্রিঃ।

বিষয় : পরিবেশ অধিদপ্তরের রাজস্ব বাজেটের আওতায় ২০১৯-২০২০ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা প্রেরণ।

উপর্যুক্ত বিষয়ে পরিবেশ অধিদপ্তর সদর দপ্তর কর্তৃক ২০১৯-২০২০ অর্থ বছরের রাজস্ব বাজেট দিয়ে দরপত্র/প্রস্তাব আহবানের মাধ্যমে বিভিন্ন পণ্য (নন কন্সাল্টিং সার্ভিসসহ), কাজ ও বিভিন্ন পরামর্শক সেবা ক্রয়ের জন্য নিম্নোক্তভাবে বার্ষিক ক্রয় পরিকল্পনা প্রণয়ন করা হয়েছে :

ক) ম্যানুয়াল পদ্ধতিতে ক্রয় :

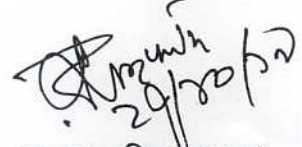
ক্রঃ নং	বিবরণ	প্যাকেজ সংখ্যা	মোট টাকার পরিমাণ
১।	বিভিন্ন পণ্য (নন কন্সাল্টিং সার্ভিসসহ)	১০টি	৫,৪৯,৫০,০০০/- (পাঁচ কোটি উনপঞ্চাশ লক্ষ পঞ্চাশ হাজার)
২।	কাজ	১টি	৫,০০০০০/- (পাঁচ লক্ষ)
৩।	বিভিন্ন পরামর্শক সেবা	৯টি	১,১৮,৫০,০০০/- (এক কোটি আঠার লক্ষ পঞ্চাশ হাজার)

খ) ই-জিপি'র মাধ্যমে ক্রয় :

ক্রঃ নং	বিবরণ	প্যাকেজ সংখ্যা	মোট টাকার পরিমাণ
১।	বিভিন্ন পণ্য	১২টি	১,০৫,৯০,০০০/- (এক কোটি পাঁচ লক্ষ নব্বই হাজার)

এমতাবস্থায়, পরিবেশ অধিদপ্তরের রাজস্ব বাজেটের আওতায় ২০১৯-২০২০ সালের বার্ষিক ক্রয় পরিকল্পনার ০১ (এক) কপি মহোদয়ের সদয় অবগতির জন্য এতদসঙ্গে প্রেরণ করা হলো।

সংযুক্তি : বর্ণনামতে ০৯(নয়) পৃষ্ঠা।


(ড. এ. কে. এম. রফিক আহমদ)
মহাপরিচালক
পরিবেশ অধিদপ্তর
ফোনঃ ৮১৮১৮০০

সচিব
পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়
বাংলাদেশ সচিবালয়, ঢাকা।

Annual (2019-2020) Procurement Plan (Goods)

Ministry: Environment, Forest and Climate Change

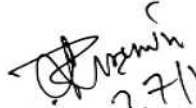
Agency: Department of Environment

Procuring Entity & Code: Director (Admin), 4541.

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/ GR-1	Supply of stationary and miscelaneous goods for Department of Environment, Head Office, Dhaka.	No.	As per Demand	OTM (National)	HOPE	GOB	1750000/-	Planned dates	10 Sep 2019	24 Sep 2019	15 Oct 2019	22 Oct 2019	29 Oct 2019	26 Nov 2019		29 Nov 2019
								Planned days	0	14	21	7	7	28	77	365
								Actual dates								
DoE/ GR-2	Supply of various toner for printer, photocopier, fax machine for Department of Environment, Head Office, Dhaka..	No.	As per Demand	OTM (National)	HOPE	GOB	1250000/-	Planned dates	10 Sep 2019	24 Sep 2019	15 Oct 2019	22 Oct 2019	29 Oct 2019	26 Nov 2019		26 Nov 2019
								Planned days	0	14	21	7	7	28	77	365
								Actual dates								
DoE/ GR-3	Vehicle Rent for Enforcement, Mobile Court & Office lifting for DoE, HQ.	No.	04	OTM (one stage two envelop) (National)	HOPE	GOB	3250000/-	Planned dates	31 Oct 2019	14 Nov 2019	28 Nov 2019	5 Dec 2019	12 Dec 2019	01 Jan 2020		31 Dec 2020
								Planned days	0	14	14	7	7	20	62	365
								Actual dates								
DoE/ GR-4	Supply of Spare Parts and different Equipments for 04(Four) CAMS (Environnement SA).	No.	As per Demand	DPM (National)	Ministry	GOB	8000000/-	Planned dates	31 Oct 2019	14 Nov 2019	5 Dec 2019	12 Dec 2019	19 Dec 2019	16 Jan 2020		15 Apr 2020
								Planned days	0	14	21	7	7	28	77	90
								Actual dates								
DoE/ GR-5	Supply of Spare Parts and different Equipment's for 07 (Seven) CAMS (Teledyne API & Met One Instrument).	No.	As per Demand	DPM (National)	Ministry	GOB	10000000/-	Planned dates	31 Oct 2019	14 Nov 2019	5 Dec 2019	12 Dec 2019	19 Dec 2019	16 Jan 2020		15 Apr 2020
								Planned days	0	14	21	7	7	28	77	90
								Actual dates								

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/ GR-6	Outsourcing Manpower.	No.	21	OTM (one stage two envelop) (National)	HOPE	GOB	11000000/-	Planned dates	31 Oct 2019	14 Nov 2019	28 Nov 2019	5 Dec 2019	12 Dec 2019	01 Jan 2020		31 Dec 2020
								Planned days	0	14	14	7	7	20	62	365
								Actual dates								
DoE/ NC1	Repair and Maintenance work for 07 (Seven) CAMS (Teledyne API & Met One Instrument). for Department of Environment.	No.	01	OTM (National)	HOPE	GOB	11000000/-	Planned dates	31 Oct 2019	14 Nov 2019	28 Nov 2019	5 Dec 2019	12 Dec 2019	01 Jan 2020		31 Dec 2020
								Planned days	0	14	14	7	7	20	62	365
								Actual dates								
DoE/ NC2	Repair and Maintenance work for 04 (Four) CAMS (Environnement S.A). for Department of Environment.	No.	01	OTM (National)	HOPE	GOB	7500000/-	Planned dates	31 Oct 2019	14 Nov 2019	28 Nov 2019	5 Dec 2019	12 Dec 2019	01 Jan 2020		31 Dec 2020
								Planned days	0	14	14	7	7	20	62	365
								Actual dates								
DoE/ GR-7	Making of gate and Security boundary for World Environment Day 2019 inaguration Programme.	No.	4	RFQM (National)	HOPE	GOB	300000/-	Planned dates	18 April 2020	26 April 2020	03 May 2020	08 May 2020	13 May 2020			5 June 2020
								Planned days	0	8	7	5	5	-	25	24
								Actual dates								
DoE/ GR-8	Making of Stage and Backdrop for World Environment Day 2020 inaguration Programme.	No.	1	RFQM (National)	HOPE	GOB	300000/-	Planned dates	18 April 2020	26 April 2020	03 May 2020	08 May 2020	13 May 2020			5 June 2020
								Planned days	0	8	7	5	5	-	25	24
								Actual dates								
DoE/ GR-9	Supply of Sound System, LED wall, Video Camera and online Panel for World Environment Day 2020 inaguration Programme by rental basis.	No.	As per Requirement	RFQM (National)	HOPE	GOB	300000/-	Planned dates	18 April 2020	26 April 2020	03 May 2020	08 May 2020	13 May 2020			5 June 2020
								Planned days	0	8	7	5	5	-	25	24
								Actual dates								

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/ GR-10	Printing and Supply of Various Kind of Banner, Festoon, and Invitation Card with Envelop for world Environment Day & Environment Fair 2020 inauguration programme at BICC, Agargaon, Sher-e-Bangla Nagar, Dhaka.	No.	According to decision	RFQM (National)	HOPE	GOB	300000/-	Planned dates	18 April 2020	26 April 2020	03 May 2020	08 May 2020	13 May 2020			5 June 2020
								Planned days	0	8	7	5	5	-	25	24
								Actual dates								
Total value for Goods Procurement=							5,49,50,000/-									


 27/10/19
 (Dr. A. K. M. Rafique Ahammed)
 Director General
 Department of Environment

Annual (2019-2020) Procurement Plan (Works)

Ministry: Environment, Forest and Climate Change
Agency: Department of Environment
Procuring Entity & Code: Director (Admin) , 4541.

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/WR-1	Construction of 100 feet long boundary wall of Cumilla CAMS under DoE.	No.	According to decision	RFQM (National)	HOPE	GOB	500000/-	Planned dates	18 Nov 2019	26 Nov 2019	03 Dec 2019	08 Dec 2019	13 Dec 2019			23 Jan 2020
								Planned days	0	8	7	5	5	-	25	45
								Actual dates								
Total value for Works Procurement=							5,00,000/-									

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Dr. A. K. M. Rafique Ahammed
27/10/19
(Dr. A, K, M, Rafique Ahammed)
Director General
Department of Environment

Annual (2019-2020) Procurement Plan (Services)

Ministry: Environment, Forest and Climate Change

Agency: Department of Environment

Procuring Entity & Code: Director (Admin) , 4541.

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contact Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to contact signature	Time for completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DoE/ SR-1	Junior consultant recruitment for Air Quality Monitoring Equipment Operation and Maintenance.	No.	01	SRFA (National)	HOPE	GOB	780000/-	Planned dates	-	18 July 2019	5 Aug. 2019	28 Aug. 2019	5 Sept. 2019	9 Sept. 2019	12 Sept. 2019	30 Sept. 2019		26 Nov 2019
								Planned days	0	0	15	23	7	4	3	18	70	120
								Actual dates										
DoE/ SR-2	Junior consultant recruitment for IT wing	No.	02	SRFA (National)	HOPE	GOB	1560000/-	Planned dates	-	18 July 2019	5 Aug. 2019	28 Aug. 2019	5 Sept. 2019	9 Sept. 2019	12 Sept. 2019	30 Sept. 2019		26 Nov 2019
								Planned days	0	0	15	23	7	4	3	18	70	120
								Actual dates										
DoE/ SR-3	Junior consultant recruitment for 4 months for water quality Reporting	No.	01	SSS (National)	HOPE	GOB	260000/-	Planned dates	-	18 July 2019	5 Aug. 2019	28 Aug. 2019	5 Sept. 2019	9 Sept. 2019	12 Sept. 2019	30 Sept. 2019		26 Nov 2019
								Planned days	0	0	15	23	7	4	3	18	70	120
								Actual dates										
DoE/ SR-4	Junior consultant recruitment for 2 months for prepare Std. document to assess ESS	No.	01	3CV method (National)	HOPE	GOB	150000/-	Planned dates	-	18 July 2019	5 Aug. 2019	28 Aug. 2019	5 Sept. 2019	9 Sept. 2019	12 Sept. 2019	30 Sept. 2019		26 Nov 2019
								Planned days	0	0	15	23	7	4	3	18	70	120
								Actual dates										
DoE/ SR-5	1 (One) Law Advisor & 4(Four) Pannel Lawyer's Recruitment for Department of Environment.	No.	05	SRFA (National)	HOPE	GOB	35,00000/-	Planned dates	-	20 Sep 2019	18 Oct 2019	9 Nov 2019	26 Nov 2019	3 Dec 2019	10 Dec 2019	31 Dec 2019		28 Feb 2020
								Planned days	0	0	28	22	17	7	7	21	102	60
								Actual dates										

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contact Approving Authority	Source of Fund	Estd. Cost (Tk)	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contact	Total time to contact signature	Time for completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DoE/ SR-6	A study on Damage Assessment for Environmental Compensation.	No.	01	SSS (National)	HOPE	GOB	2000000/-	Planned dates	-	15 Oct 2019	12 Nov 2019	4 Dec 2019	19 Dec 2019	24 Dec 2019	31 Dec 2019	21 Jan 2020		15 June 2020
								Planned days	0	0	28	22	15	5	7	21	98	146
								Actual dates										
DoE/ SR-7	Study on Development of Model Based Guidelies for Permitting Brick Kilns.	No.	01	SSS (National)	HOPE	GOB	2200000/-	Planned dates	-	15 Oct 2019	12 Nov 2019	4 Dec 2019	19 Dec 2019	24 Dec 2019	31 Dec 2019	21 Jan 2020		15 June 2020
								Planned days	0	0	28	22	15	5	7	21	98	146
								Actual dates										
DoE/ SR-8	Study for Baseline data under SDG Indicators 6.6.1, 14.5.1 and 15.1.2	No.	01	SSS (National)	HOPE	GOB	800000/-	Planned dates	-	31 Oct 2019	28 Nov 2019	20 Dec 2019	4 Jan 2020	9 Jan 2020	14 Jan 2020	4 Feb 2020		14 June 2020
								Planned days	0	0	28	22	15	5	5	21	96	134
								Actual dates										
DoE/ SR-9	Making TV Spot/Video Documentary on Different Environmental issues.	No.	02	LCS (National)	HOPE	GOB	600000/-	Planned dates	1 Nov 2019	13 Dec 2019	10 Jan 2020	31 Jan 2020	7 Feb 2020	14 Feb 2020	21 Feb 2020	14 Mar 2020		14 May 2020
								Planned days	0	42	28	21	7	7	7	21	133	60
								Actual dates										
Total value for Works Procurement=							1,18,50,000/-											

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27/10/19

(Dr. A, K, M, Rafique Ahammed)
Director General
Department of Environment

Annual (2019-2020) Procurement Plan (Goods) for egp

Ministry: Environment, Forest and Climate Change

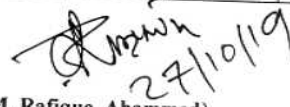
Agency: Department of Environment

Procuring Entity & Code: Director (Admin), 4541.

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/ GR-1	Making & Supply of E-News letter for Department of Environment, Dhaka.	No.	1	OTM (National)	HOPE	GOB	500000/-	Planned dates	10 Sep 2019	24 Sep 2019	15 Oct 2019	22 Oct 2019	29 Oct 2019	26 Nov 2019		26 Dec 2019
								Planned days	0	14	21	7	7	28	77	31
								Actual dates								
DoE/ GR-2	Development & Supply of Existing ECC Automation Software.	No.	1	OTM (National)	HOPE	GOB	500000/-	Planned dates	8 Oct 2019	22 Oct 2019	12 Nov 2019	19 Nov 2019	26 Nov 2019	24 Dec 2019		21 Feb 2020
								Planned days	0	14	21	7	7	28	77	60
								Actual dates								
DoE/ GR-3	Development & Supply of Existing Lab Report Automation Software.	No.	1	OTM (National)	HOPE	GOB	500000/-	Planned dates	30 Oct 2019	13 Nov 2019	4 Dec 2019	11 Dec 2019	18 Dec 2019	15 Jan 2020		15 Mar 2020
								Planned days	0	14	21	7	7	28	77	60
								Actual dates								
DoE/ GR4	Supply & Installation of Windows Server 2016 Standard license for Department of Environment, Dhaka.	No.	1	OTM (National)	HOPE	GOB	100000/-	Planned dates	30 Oct 2019	13 Nov 2019	4 Dec 2019	11 Dec 2019	18 Dec 2019	15 Jan 2020		15 Mar 2020
								Planned days	0	14	21	7	7	28	77	60
								Actual dates								
DoE/ GR5	Renewal of Existing Secure Socket Layer Software (License Software) for Department of Environment, Dhaka.	No.	1	OTM (National)	HOPE	GOB	100000/-	Planned dates	30 Oct 2019	13 Nov 2019	4 Dec 2019	11 Dec 2019	18 Dec 2019	15 Jan 2020		15 Mar 2020
								Planned days	0	14	21	7	7	28	77	60
								Actual dates								

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/ GR-6	Printing & Supply of Water Quality Report 2018	No.	2000	OTM (National)	HOPE	GOB	440000/-	Planned dates	15 Nov 2019	29 Nov 2019	20 Dec 2019	27 Dec 2019	3 Jan 2020	31 Jan 2020		1 Mar 2020
								Planned days	0	14	21	7	7	28	77	30
								Actual dates								
DoE/ GR-7	Printing & Supply of Annual Report of Department of Environment, 2018/19	No.	1000	OTM (National)	HOPE	GOB	250000/-	Planned dates	15 Nov 2019	29 Nov 2019	20 Dec 2019	27 Dec 2019	3 Jan 2020	31 Jan 2020		1 Mar 2020
								Planned days	0	14	21	7	7	28	77	30
								Actual dates								
DoE/ GR-8	Printing & Supply of Introducing DoE Books of Department of Environment,	No.	1000	OTM (National)	HOPE	GOB	150000/-	Planned dates	15 Nov 2019	29 Nov 2019	20 Dec 2019	27 Dec 2019	3 Jan 2020	31 Jan 2020		1 Mar 2020
								Planned days	0	14	21	7	7	28	77	30
								Actual dates								
DoE/ GR-9	Printing & Supply of Green Club Manual	No.	500	OTM (National)	HOPE	GOB	100000/-	Planned dates	15 Nov 2019	29 Nov 2019	20 Dec 2019	27 Dec 2019	3 Jan 2020	31 Jan 2020		1 Mar 2020
								Planned days	0	14	21	7	7	28	77	30
								Actual dates								
DoE/ GR-10	Printing and Supply of File Cover and File Board, Souvenir, Podok booklet and Folder.	No.	28000	OTM (National)	HOPE	GOB	1200000/-	Planned dates	5 Feb 2020	19 Feb 2020	12 Mar 2020	19 Mar 2020	26 Mar 2020	23 Apr 2020		22 May 2020
								Planned days	0	14	21	7	7	28	77	30
								Actual dates								

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/ GR-11	Supply of Desktop/Laptop Computer & Printer.	No.	As per Demad	OTM (National)	HOPE	GOB	30,00000/-	Planned dates	5 Feb 2020	19 Feb 2020	12 Mar 2020	19 Mar 2020	26 Mar 2020	23 Apr 2020		22 May 2020
								Planned days	0	14	21	7	7	28	77	30
								Actual dates								
DoE/ GR-12	Supply of Photocopier & Scanner Machine.	No.	Asper Demand	OTM (National)	HOPE	GOB	37,50,000/-	Planned dates	5 Feb 2020	19 Feb 2020	12 Mar 2020	19 Mar 2020	26 Mar 2020	23 Apr 2020		22 May 2020
								Planned days	0	14	21	7	7	28	77	30
								Actual dates								
Total value for Goods Procurement=							1,05,90,000/-									


 (Dr. A. K. M. Rafique Ahammed)
 Director General
 Department of Environment